
Delivery program | Operational plan result for year ending 30 June 2024

Responsible Officer: General Manager (Phillip Rudd)

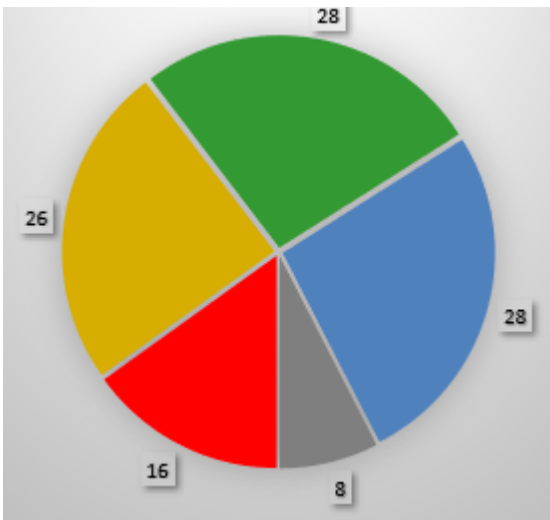
Recommendation

That Council receive and note this report and attachment regarding performance against delivery of the actions of the Delivery program | Operational Plan for the year ending 30 June 2024 (Y2 – Q4).

Background

This report relates to and provides information about Council’s achievement of the performance targets in the Integrated Planning and Reporting Delivery program | Operational plan for Y2 – Q4 year end result.

- **Year ending 30 June 2024 Delivery program | Operational plan result**



- 28 of the indicators are **blue** (28%)
- 28 of the indicators are **green** (28%)
- 26 of the indicators are **amber** (26%)
- 16 of the indicators are **red** (16%)
- 8 of the indicators are **grey** (8%)

Blue: Complete.

Green: On track according to schedule or not yet due to have started.

Amber: In progress but behind schedule.

Red: Corrective action required.

Grey: No longer required.

Legal

In accordance with the *Local Government Act 1993*, the General Manager must ensure that regular reports (at least every six months) are provided to Council outlining progress against delivery of the activities detailed in the Delivery program.

Consultation

This report and the information in the attachment has been compiled in consultation with management and staff.

Conclusion

This report provides a summary of the final result for performance against the planned actions in the Delivery program | Operational plan for the year ending 30 June 2024, being Y2 of the Delivery program.

Attachment

1. Delivery program | Operational plan result for year ending 30 June 2024